

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS March 2022

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS

MARCH '22 v. MARCH '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	71,545	47,308	51.23%
DELUXE	44,088	29,251	50.72%
DESERT	164,793	87,672	87.97%
HENDERSON	66,158	18,676	254.24%
LUCKY	89,925	47,352	89.91%
NELLIS	92,796	72,174	28.57%
VIRGIN VALLEY (Blue Desert, LLC)	62,235	25,145	147.50%
WESTERN	56,117	32,110	74.76%
WHITTLESEA	113,727	51,962	118.87%
YCS - CHECKER	114,441	84,547	35.36%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	40,266	12,946	211.03%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	39,386	16,417	139.91%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	47,073	18,921	148.79%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	42,269	15,538	172.04%
YCS - STAR	94,913	60,244	57.55%
YCS - YELLOW	111,702	79,273	40.91%
INDUSTRY TOTAL	1,251,434	699,536	78.89%

Nevada Taxicab Authority REVENUE PER TRIP

MARCH '22 v. MARCH '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$18.03	\$18.68	-3.48%
DELUXE	\$18.50	\$18.68	-0.96%
DESERT	\$18.76	\$18.97	-1.11%
HENDERSON	\$18.08	\$17.80	1.57%
LUCKY	\$18.56	\$17.86	3.92%
NELLIS	\$18.46	\$18.43	0.16%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$16.88	\$16.89	-0.06%
WHITTLESEA	\$18.64	\$17.83	4.54%
YCS - CHECKER	\$18.70	\$18.23	2.58%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.17	\$18.51	-1.84%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$18.48	\$18.62	-0.75%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$18.41	\$17.90	2.85%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$18.59	\$18.23	1.97%
YCS - STAR	\$18.46	\$18.38	0.44%
YCS - YELLOW	\$18.55	\$18.26	1.59%
INDUSTRY AVERAGE (Revenue/Trips)	\$18.36	\$17.36	5.76%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

MARCH 2022

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$18.55	\$18.77	-1.17%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$18.94	\$20.00	-5.30%
HENDERSON	\$19.30	\$0.00	N/A
LUCKY	\$17.94	\$18.94	-5.28%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.39	\$19.79	-2.02%
WESTERN	\$17.72	\$19.65	-9.82%
WHITTLESEA	\$19.15	\$19.63	-2.45%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$18.87	\$18.88	-0.05%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2022 v. 2021

MONTH YEAR TRIPS YEAR TRIPS # TRIPS +/-% Increase/ (Decrease) JANUARY 2022 831.329 2021 293,274 183.46% 538.055 **FEBRUARY** 2022 941,829 2021 389,708 141.68% 552,121 MARCH 2022 1,251,434 2021 699.536 78.89% 551,898 APRIL 2022 2021 #DIV/0! 0 MAY 2022 2021 #DIV/0! 0 JUNE 2022 2021 #DIV/0! 0 JULY 2021 2022 #DIV/0! 0 AUGUST 2022 2021 #DIV/0! 0 SEPTEMBER 2022 2021 #DIV/0! 0 OCTOBER 2022 2021 #DIV/0! 0 NOVEMBER 2022 2021 #DIV/0! 0 DECEMBER 2022 2021 #DIV/0! 0 YTD TOTAL 2021 3,024,592 2020 118.77% 1,382,518 1,642,074

Corrected from published March 2021 data

Nevada Taxicab Authority YEAR TO DATE COMPARISON MARCH '22 v. MARCH '21

	Month			Year	Year to Date		
	2022	2021	%Δ	2022	2021	%Δ	
TRIPS ***	900,780	606,243	48.58%	1,315,544	1,217,420	8.06%	
REVENUE	\$16,662,612	\$11,087,389	50.28%	\$23,959,268	\$21,688,136	10.47%	
REVENUE	\$10,002,012	φ11,007,309	50.20%	\$23,959,200	φ21,000,130	10.47 %	
AVG REV/PER TRIP	\$18.50	\$18.29	1.15%	\$18.21	\$17.81	2.25%	
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%	
LEASE TRIPS ***	350,654	93,263	275.98%	457,614	165,068	177.23%	
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LEASE REVENUE	\$6,570,181	\$1,798,860	265.24%	\$8,592,310	\$3,137,704	173.84%	
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AVG REV/PER TRIP	\$18.74	\$19.29	-2.85%	\$18.78	\$19.01	-1.21%	
DECALS	959	867	10.61%	959	687	39.59%	

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY MARCH 2022

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY MARCH 2022

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	122
HENDERSON	161
LUCKY	98
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	166
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	959

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.